



Asia Regional Program
Country Operational Plan
FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD		280,000		280,000	0
HHS/CDC	4,116,875	5,888,125		10,005,000	0
HHS/HRSA		50,000		50,000	50,000
PC				0	31,000
USAID		1,114,000	5,000,000	6,114,000	0
Total	4,116,875	7,332,125	5,000,000	16,449,000	81,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	DOD	HHS/CDC	HHS/HRSA	PC	USAID		
HBHC		995,981	0		870,794	0	1,866,775
HKID				0			0
HLAB	25,895	626,515				0	652,410
HMBL	18,837					0	18,837
HTXS		491,997			380,495	0	872,492
HVCT	38,246	998,822			1,479,001	0	2,516,069
HVMS	56,802	3,303,002			589,063	0	3,948,867
HVOP	43,540	952,683	50,000	0	794,768	0	1,840,991
HVSI	75,300	1,241,519			1,226,826	0	2,543,645
HVTB		204,336			7,805	0	212,141
IDUP		6,447				0	6,447
MTCT		116,000				0	116,000
OHSS	21,380	834,904			765,248	0	1,621,532
PDCS		145,756				0	145,756
PDTX		87,038				0	87,038
	280,000	10,005,000	50,000	0	6,114,000	0	16,449,000





Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	1,373,331	0
HVTB	14,100	0
PDCS	68,371	0
Total Technical Area Planned Funding:	1,455,802	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	229,762	0
HVSI	1,663,753	0
OHSS	1,079,864	0
Total Technical Area Planned Funding:	2,973,379	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	10,587	0
HVCT	1,913,576	0
HVOP	1,382,206	0
IDUP	0	0
MTCT	35,391	0
Total Technical Area Planned Funding:	3,341,760	0

Technical Area: Treatment



Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	640,337	0
PDTX	45,124	0
Total Technical Area Planned Funding:	685,461	0



Technical Area Summary Indicators and Targets

China

Indicator Number	Label	2015	2016
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		14,790
	Total estimated number of key population in the catchment area		64,935
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		1,160
	By key population type: Males who inject drugs (

	<p>Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		13,630
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based</p>		

	on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		2,010
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who		2,405

	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative		1,929
	By Test Result: Positive		476
	Sum of Test Result disaggregates		2,405
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		3
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		8
	Test Result by Age and Sex: Positive: 25-49 Male		72
	Test Result by Age and Sex: Positive: 50+ Male		28
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		

	Test Result by Age and Sex: Positive: 20-24 Female		6
	Test Result by Age and Sex: Positive: 25-49 Female		96
	Test Result by Age and Sex: Positive: 50+ Female		15
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		9
	Test Result by Age and Sex: Negative: 15-19 Male		8
	Test Result by Age and Sex: Negative: 20-24 Male		161
	Test Result by Age and Sex: Negative: 25-49 Male		896
	Test Result by Age and Sex: Negative: 50+ Male		123
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		21
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		55

	Test Result by Age and Sex: Negative: 25-49 Female		342
	Test Result by Age and Sex: Negative: 50+ Female		43
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		21
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		1,583
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		27
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		774
	Sum of Aggregated Age/Sex <15		48
	Sum of Aggregated Age/Sex 15+		2,357
	Sum of Aggregated Age/Sex disaggregates		2,405
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		

	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		

	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		

	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by		

	Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		9,660
	By Test Result: Negative		8,798
	By Test Result: Positive		862
	Sum of Test Result disaggregates		9,660
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex:		



	Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex:		



	Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		34
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		5,616
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		1,060
	Sum of Aggregated Age/Sex		34

	<15		
	Sum of Aggregated Age/Sex 15+		6,676
	Sum of Aggregated Age/Sex disaggregates		6,710
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		

	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All		

	Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) -		

	Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15		

	Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		554
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		371
	Test Result by Aggregated Age and Sex: Positive <15 Male		0
	Test Result by Aggregated Age and Sex: Positive 15+ Male		56
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		29
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		230
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		7
	Age/sex: 15-19 Male		13

	Age/sex: 20-24 Male		20
	Age/sex: 25-49 Male		61
	Age/sex: 50+ Male		15
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		7
	Age/sex: 15-19 Female		9
	Age/sex: 20-24 Female		21
	Age/sex: 25-49 Female		61
	Age/sex: 50+ Female		16
	Sun of Age/Sex disaggregates		230
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		7
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		109
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		7
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		107
	Sum of Aggregated Age/Sex disaggregates		230
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO		80

	staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		5
	Age/sex: 15-19 Male		6
	Age/sex: 20-24 Male		11
	Age/sex: 25-49 Male		10
	Age/sex: 50+ Male		8
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		5
	Age/sex: 15-19 Female		6
	Age/sex: 20-24 Female		11
	Age/sex: 25-49 Female		10
	Age/sex: 50+ Female		8
	Sum of Age/sex disaggregates		80
	Aggregated Age/sex: <15 Male		2
	Aggregated Age/sex: 15+ Male		13
	Aggregated Age/sex: <15 Female		2
	Aggregated Age/sex: 15+ Female		13
	Sum of Aggregated Age/sex disaggregates		30
CARE_COMM_TA	Number of HIV-infected adults and children receiving care and support services		11,696

	outside of the health facility		
	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 10-14 Female		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Female		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Female		
	Age/Sex: 25-49 Male		
	Age/Sex: 5-9 Female		
	Age/Sex: 5-9 Male		
	Age/Sex: 50+ Female		
	Age/Sex: 50+ Male		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)		230
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		7
	Age/Sex: 15-19 Male		13
	Age/Sex: 20+ Male		95
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		8
	Age/Sex: 15-19 Female		10
	Age/Sex: 20+ Female		97
	Aggregated Age/Sex: <1 Male		

	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 15+ Male		93
	Aggregated Age/Sex: 1-14 Female		6
	Aggregated Age/Sex: 15+ Female		95
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		188
	Sum of Aggregated Age/Sex disaggregates		188
	Aggregated Age/Sex: 1-14 Male		6
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		12
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		80
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		5
	By Age/Sex: 15-19 Male		6
	By Age/Sex: 20-24 Male		11
	By Age/Sex: 25-49 Male		10
	By Age/Sex: 50+ Male		8
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		5

	By Age/Sex: 15-19 Female		6
	By Age/Sex: 20-24 Female		11
	By Age/Sex: 25-49 Female		10
	By Age/Sex: 50+ Female		8
	Sum of Age/Sex disaggregates		80
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		5
	Aggregated Grouping by Age/Sex: 15+ Male		35
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		35
	Sum of Aggregated Age/Sex disaggregates		70
	Pregnancy status		0
	Breastfeeding status		0
	Aggregated Grouping by Age/Sex: 1-14 Female		5
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		64
	Total number of adults and children who initiated ART in the 12 months prior to the		71

	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		29
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female		

	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		35
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		

	to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		33
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		38
	Numerator by Status: Pregnant		0
	Numerator by Status: Breastfeeding		0
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12	n/a	

	months after initiation of ART		
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		141
	Number of adults and children on ART at least 6 months whose medical records were reviewed		180
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		3
	Age/Sex: 15-19 Male		7
	Age/Sex: 20+ Male		61
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		3
	Age/Sex: 15-19 Female		4
	Age/Sex: 20+ Female		63
	Results Category: Undetectable		138
	Results Category: Detectable		7
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		180
	Number of viral load tests		184

	performed from adults and children on ART within the current reporting period		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		4
	Age/Sex: 15-19 Male		6
	Age/Sex: 20+ Male		80
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		4
	Age/Sex: 15-19 Female		7
	Age/Sex: 20+ Female		79
	Pregnant		
	Breastfeeding		
	Test indication: Routine monitoring		
	Test indication: Targeted monitoring		

Technical Area Summary Indicators and Targets

Laos

Indicator Number	Label	2015	2016
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		17,580
	Number of new ANC and L&D clients		29,300
	By: Known positives at entry		25
	By: Number of new positives identified		28
	Sum of Positives Status disaggregates		53
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS		

	countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to		43

	reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		53
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		
PMTCT_FO_TA	PMTCT_FO_TA Final outcomes among HIV	n/a	

	exposed infants registered in the birth cohort		
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		35
	Number of HIV-exposed infants registered in the birth cohort at any time between 0 and 18 months of age (including transfer-ins)		43
	HIV-infected: Linked to ART		
	HIV-infected: Not linked to ART		
	HIV-infected: Unknown link		
	HIV-uninfected: Breastfeeding status unknown		
	HIV-uninfected: Not breastfeeding		35
	HIV-uninfected: Still breastfeeding		
	Other: Died		
	Other: In care but no test done		
	Other: Lost to follow-up		
	Other: Transferred out		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	n/a	

	(DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		1,792
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV		

	preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		

	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		1,344
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex:		

	Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex:		

	Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic -		

	Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by		

	Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) -		

	Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by		



	Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		17,580
	By Test Result: Negative		17,527
	By Test Result: Positive		53
	Sum of Test Result disaggregates		17,580
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		



	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		

	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		17,580
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		17,580
	Sum of Aggregated Age/Sex disaggregates		17,580
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		53
	Service Delivery Point by Result: Antenatal Clinic - Negative		17,527

	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis -		

	Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		

	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		

	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		17,527
	Test Result by Aggregated Age and Sex: Positive <15 Male		
	Test Result by Aggregated		

	Age and Sex: Positive 15+ Male		
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		53
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		48
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		3,614
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
Age/sex: 15-19 Female			

	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		111
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		1,782
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		112
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		1,609
	Sum of Aggregated Age/Sex disaggregates		3,614
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		40
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		

	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/sex disaggregates		
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		732
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		

	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Aggregated Age/sex: <15 Female		19
	Aggregated Age/sex: <15 Male		17
	Aggregated Age/sex: 15+ Female		339
	Aggregated Age/sex: 15+ Male		356
	Sum of Aggregated Age/sex disaggregates		
	Sum of age/sex disaggregates		
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		43

	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		43
	By infants who received their first virologic HIV test between 2 and 12 months of age		
	Sum of Infant Age disaggregates		43
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		0
	Number of infants with a positive virological test result within 12 months of birth		
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		48
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Male		

	Age/Sex: 50+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25-49 Female		
	Age/Sex: 50+ Female		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		3,157
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		93
Aggregated Age/Sex: 15+ Male		1,513	
Aggregated Age/Sex: 1-14		100	

	Female		
	Aggregated Age/Sex: 15+ Female		1,417
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		2,930
	Sum of Aggregated Age/Sex disaggregates		2,930
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		193
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		712
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by		

	Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		23
	Aggregated Grouping by Age/Sex: 15+ Male		299
	Aggregated Grouping by Age: <1 Female		
	Aggregated Grouping by Age/Sex: 1-14 Female		24
	Aggregated Grouping by Age/Sex: 15+ Female		338
	Sum of Aggregated Age/Sex disaggregates		637
	Pregnancy status		
	Breastfeeding status		
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		540
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		599
	Age/Sex: <5 Male (Numerator: Number of adults and children who are		



	still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are		

	still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who		

	initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		2,516
	Number of adults and		2,795

	children on ART at least 6 months whose medical records were reviewed.		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+Male		
	Age/Sex: <1 Female		
	Age/Ses: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Result Category: Undetectable		2,389
	Result Category: Detectable		127
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		4
	By clinical laboratories		4
	By Point-of-care testing sites		
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		4



	CD4: Number of laboratories that participate in this PT program		4
	CD4: Number of laboratories that perform this testing		4
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics: Number of laboratories that perform this testing		
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		4
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		4
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		4
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT		

	program		
	HIV viral load: Number of laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		

	<p>TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program</p>		
	<p>TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program</p>		
	<p>TB diagnostics (Culture/DST): Number of laboratories that perform this testing</p>		
TX_UNDETECT_TA	<p>TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)</p>	n/a	
	<p>Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml</p>		2,389
	<p>Number of viral load tests performed from adults and children on ART within the current reporting period</p>		2,516
	<p>Age/Sex: <1 Female</p>		
	<p>Age/Sex: <1 Male</p>		
	<p>Age/Sex: 1-4 Female</p>		
	<p>Age/Sex: 1-4 Male</p>		
	<p>Age/Sex: 15-19 Female</p>		
	<p>Age/Sex: 15-19 Male</p>		
	<p>Age/Sex: 20+ Female</p>		

	Age/Sex: 20+ Male		
	Age/Sex: 5-14 Female		
	Age/Sex: 5-14 Male		
	Breastfeeding		
	Pregnant		
	Test indication: Routine monitoring		2,389
	Test indication: Targeted monitoring		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre		45
	By Graduates: Doctors		
	By Graduates: Nurses		
	By Graduates: Midwives		
	By Graduates: Social service workers		
	By Graduates: Laboratory professionals		
	By Graduates: Other		
	Sum of Graduates disaggreagtes		



Technical Area Summary Indicators and Targets

Thailand

Indicator Number	Label	2015	2016
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		12,119
	Number of new ANC and L&D clients		12,119
	By: Known positives at entry		50
	By: Number of new positives identified		50
	Sum of Positives Status disaggregates		100
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS		

	countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to		95

	reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		100
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		23
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		18
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		39
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		8
	Single-dose nevirapine (with or without tail)		7
	Sum of Regimen Type disaggregates		54
	Sum of New and Current disaggregates		41
PMTCT_FO_TA	PMTCT_FO_TA Final outcomes among HIV	n/a	

	exposed infants registered in the birth cohort		
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		56
	Number of HIV-exposed infants registered in the birth cohort at any time between 0 and 18 months of age (including transfer-ins)		70
	HIV-infected: Linked to ART		
	HIV-infected: Not linked to ART		
	HIV-infected: Unknown link		
	HIV-uninfected: Breastfeeding status unknown		
	HIV-uninfected: Not breastfeeding		
	HIV-uninfected: Still breastfeeding		
	Other: Died		
	Other: In care but no test done		
	Other: Lost to follow-up		
	Other: Transferred out		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	n/a	

	(DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		18,804
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		1,200
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV		

	preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		50
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		

	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		2,380

	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		1,730
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key		650

	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men		

	who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		15,008
	By Test Result: Negative		1,551
	By Test Result: Positive		260
	Sum of Test Result disaggregates		1,811
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
Test Result by Age and Sex:			



	Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex:		

	Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		1,181
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		630
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		1,811
	Sum of Aggregated Age/Sex		1,811

	disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by		

	Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by		

	Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		181
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		683
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All		

	Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		60
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		343
	Service Delivery Point by Result: Mobile – All Results		543
	Service Delivery Point by Result: Mobile - Positive		104
	Service Delivery Point by Result: Mobile - Negative		440
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		21,994

	By Test Result: Negative		21,751
	By Test Result: Positive		243
	Sum of Test Result disaggregates		21,994
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		



	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		

Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		7,531
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		14,463
Sum of Aggregated Age/Sex <15		
Sum of Aggregated Age/Sex 15+		21,994
Sum of Aggregated Age/Sex disaggregates		21,994
Service Delivery Point by Result: Antenatal Clinic - All results		
Service Delivery Point by Result: Antenatal Clinic - Positive		147
Service Delivery Point by Result: Antenatal Clinic - Negative		19,038
Service Delivery Point by Result: Labor & delivery - All results		
Service Delivery Point by Result: Labor & delivery - Positive		
Service Delivery Point by Result: Labor & delivery -		

	Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by		

	Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by		

	Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		96
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		2,713
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by		

	Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		7,434
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		14,317
	Test Result by Aggregated Age and Sex: Positive <15 Male		
	Test Result by Aggregated Age and Sex: Positive 15+ Male		97
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		146

CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		4,149
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		82
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		98	

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female			
	Sum of Aggregated Age/Sex disaggregates		180	
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		12,160	
	Age/sex: <1 Male			
	Age/sex: 1-4 Male			
	Age/sex: 5-9 Male			
	Age/sex: 10-14 Male			
	Age/sex: 15-19 Male			
	Age/sex: 20-24 Male			
	Age/sex: 25-49 Male			
	Age/sex: 50+ Male			
	Age/sex: <1 Female			
	Age/sex: 1-4 Female			
	Age/sex: 5-9 Female			
	Age/sex: 10-14 Female			
	Age/sex: 15-19 Female			
	Age/sex: 20-24 Female			
	Age/sex: 25-49 Female			
	Age/sex: 50+ Female			
	Sum of Age/Sex disaggregates			
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male			412

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		7,115
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		411
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		4,222
	Sum of Aggregated Age/Sex disaggregates		12,160
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		2,966
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
Age/sex: 20-24 Female			

	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/sex disaggregates		
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		1,031
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		

	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Aggregated Age/sex: <15 Female		12
	Aggregated Age/sex: <15 Male		14
	Aggregated Age/sex: 15+ Female		281
	Aggregated Age/sex: 15+ Male		724
	Sum of Aggregated Age/sex disaggregates		
	Sum of age/sex disaggregates		
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		70
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		70

	By infants who received their first virologic HIV test between 2 and 12 months of age		0
	Sum of Infant Age disaggregates		70
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		2
	Number of infants with a positive virological test result within 12 months of birth		0
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		3,969
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Male		
	Age/Sex: 50+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
Age/Sex: 25-49 Female			

	Age/Sex: 50+ Female		
	Number of adults and children receiving antiretroviral therapy (ART)		69
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Aggregated Age/Sex: 1-14 Male		
	Sum of Aggregated Age/Sex		
TX_CURR_DSD			

	(<1 and 1-14) <15		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		9,948
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		119
	Aggregated Age/Sex: 15+ Male		5,724
	Aggregated Age/Sex: 1-14 Female		117
	Aggregated Age/Sex: 15+ Female		3,116
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		8,840
Sum of Aggregated Age/Sex		8,840	

	disaggregates		
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		236
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		69
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
Aggregated Grouping by Age/Sex: 15+ Male			
Aggregated Grouping by Age/Sex: <1 Female			
Aggregated Grouping by			

	Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
	Aggregated Grouping by Age/Sex: 1-14 Female		
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		1,681
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male		15
	Aggregated Grouping by Age/Sex: 1-14 Male		
Aggregated Grouping by		628	

	Age/Sex: 15+ Male		
	Aggregated Grouping by Age: <1 Female		12
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		227
	Sum of Aggregated Age/Sex disaggregates		855
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		66
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		69
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male		

	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female		

	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male		

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		3,800
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who		4,179

	have died, those who have stopped ART, and those lost to follow-up		
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are		

	still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male		

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	

	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		55
	Number of adults and children on ART at least 6 months whose medical records were reviewed		69
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Results Category: Undetectable		
	Results Category: Detectable		
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		7,071
	Number of adults and children on ART at least 6 months whose medical		9,891

	records were reviewed.		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+Male		
	Age/Sex: <1 Female		
	Age/Ses: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Result Category: Undetectable		5,785
	Result Category: Detectable		644
LAB_ACC_TA	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		20
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		7
	By clinical laboratories		0
	By Point-of-care testing sites		7
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to		71

	perform clinical laboratory tests		
	By clinical laboratories		71
	By Point-of-care testing sites		
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		8
	CD4: Number of laboratories that participate in this PT program		8
	CD4: Number of laboratories that perform this testing		8
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics: Number of laboratories that perform this testing		
	HIV serologic/diagnostic testing: Number of laboratories that achieve		7

	acceptable successful passing criteria in this PT program		
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		7
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		7
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV viral load: Number of laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this		

	testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
TX_UNDETECT_TA	TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests		5,785

	from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		
	Number of viral load tests performed from adults and children on ART within the current reporting period		6,429
	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Female		
	Age/Sex: 20+ Male		
	Age/Sex: 5-14 Female		
	Age/Sex: 5-14 Male		
	Breastfeeding		
	Pregnant		
	Test indication: Routine monitoring		5,785
	Test indication: Targeted monitoring		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre		240
	By Graduates: Doctors		
	By Graduates: Nurses		



	By Graduates: Midwives		
	By Graduates: Social service workers		
	By Graduates: Laboratory professionals		
	By Graduates: Other		
	Sum of Graduates disaggreagtes		



Technical Area Summary Indicators and Targets

Asia Regional Program

Indicator Number	Label	2015	2016
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	99 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,860	29,699
	Number of new ANC and L&D clients	14,000	41,419
	By: Known positives at entry		75
	By: Number of new positives identified		78
	Sum of Positives Status disaggregates		153
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS		

	countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	94 %	
	Number of HIV-positive pregnant women who received antiretrovirals to	94	138

	reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	100	153
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		23
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		18
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		39
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		8
	Single-dose nevirapine (with or without tail)		7
	Sum of Regimen Type disaggregates		54
	Sum of New and Current disaggregates		41
PMTCT_FO_TA	PMTCT_FO_TA Final outcomes among HIV	n/a	

	exposed infants registered in the birth cohort		
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		91
	Number of HIV-exposed infants registered in the birth cohort at any time between 0 and 18 months of age (including transfer-ins)		113
	HIV-infected: Linked to ART		
	HIV-infected: Not linked to ART		
	HIV-infected: Unknown link		
	HIV-uninfected: Breastfeeding status unknown		
	HIV-uninfected: Not breastfeeding		35
	HIV-uninfected: Still breastfeeding		
	Other: Died		
	Other: In care but no test done		
	Other: Lost to follow-up		
	Other: Transferred out		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	n/a	

	(DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	19,445	20,596
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	1,200
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV	0	

	preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	19,145	50
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		

	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	13,041	17,170

	Total estimated number of key population in the catchment area		64,935
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,865	2,890
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key	11,176	14,280

	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		2,010
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men		

	who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	11,892	18,757
	By Test Result: Negative	1,199	3,480
	By Test Result: Positive	116	736
	Sum of Test Result disaggregates	1,315	4,216
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		3
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		8
Test Result by Age and Sex:		72	



	Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		28
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		6
	Test Result by Age and Sex: Positive: 25-49 Female		96
	Test Result by Age and Sex: Positive: 50+ Female		15
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		9
	Test Result by Age and Sex: Negative: 15-19 Male		8
	Test Result by Age and Sex: Negative: 20-24 Male		161
	Test Result by Age and Sex: Negative: 25-49 Male		896
	Test Result by Age and Sex:		123

	Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		21
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		55
	Test Result by Age and Sex: Negative: 25-49 Female		342
	Test Result by Age and Sex: Negative: 50+ Female		43
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	30	21
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,625	2,764
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	30	27
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	630	1,404
	Sum of Aggregated Age/Sex <15	60	48
	Sum of Aggregated Age/Sex 15+	6,255	4,168
	Sum of Aggregated Age/Sex	6,315	4,216

	disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by		

	Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by		

	Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		181
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		683
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All		

	Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		60
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		343
	Service Delivery Point by Result: Mobile – All Results		543
	Service Delivery Point by Result: Mobile - Positive		104
	Service Delivery Point by Result: Mobile - Negative		440
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	22,802	49,234



	By Test Result: Negative	21,993	48,076
	By Test Result: Positive	809	1,158
	Sum of Test Result disaggregates	22,802	49,234
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		



	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		

Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	8	34
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	7,327	13,147
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	8	
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	15,459	33,103
Sum of Aggregated Age/Sex <15	16	34
Sum of Aggregated Age/Sex 15+	22,786	46,250
Sum of Aggregated Age/Sex disaggregates	22,802	46,284
Service Delivery Point by Result: Antenatal Clinic - All results		
Service Delivery Point by Result: Antenatal Clinic - Positive		200
Service Delivery Point by Result: Antenatal Clinic - Negative		36,565
Service Delivery Point by Result: Labor & delivery - All results		
Service Delivery Point by Result: Labor & delivery - Positive		
Service Delivery Point by Result: Labor & delivery -		

	Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by		

	Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by		

	Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		96
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		2,713
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by		

	Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		7,988
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		32,215
	Test Result by Aggregated Age and Sex: Positive <15 Male		0
	Test Result by Aggregated Age and Sex: Positive 15+ Male		153
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		228

CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,570	4,427
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		7
	Age/sex: 15-19 Male		13
	Age/sex: 20-24 Male		20
	Age/sex: 25-49 Male		61
	Age/sex: 50+ Male		15
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		7
	Age/sex: 15-19 Female		9
	Age/sex: 20-24 Female		21
	Age/sex: 25-49 Female		61
	Age/sex: 50+ Female		16
	Sun of Age/Sex disaggregates		230
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	58	89
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	842	109
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	82	105	

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	588	107
	Sum of Aggregated Age/Sex disaggregates	1,570	410
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	21,182	15,774
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	441	523

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	12,469	8,897
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	381	523
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,891	5,831
	Sum of Aggregated Age/Sex disaggregates	21,182	15,774
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	300	3,086
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		5
	Age/sex: 15-19 Male	0	6
	Age/sex: 20-24 Male	0	11
	Age/sex: 25-49 Male	0	10
	Age/sex: 50+ Male	0	8
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		5
	Age/sex: 15-19 Female		6
	Age/sex: 20-24 Female		11

	Age/sex: 25-49 Female		10
	Age/sex: 50+ Female		8
	Sum of Age/sex disaggregates	0	80
	Aggregated Age/sex: <15 Male	15	2
	Aggregated Age/sex: 15+ Male	150	13
	Aggregated Age/sex: <15 Female	15	2
	Aggregated Age/sex: 15+ Female	120	13
	Sum of Aggregated Age/sex disaggregates	300	30
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		1,763
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		

	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Aggregated Age/sex: <15 Female		31
	Aggregated Age/sex: <15 Male		31
	Aggregated Age/sex: 15+ Female		620
	Aggregated Age/sex: 15+ Male		1,080
	Sum of Aggregated Age/sex disaggregates	300	30
	Sum of age/sex disaggregates		
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		113
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		113

	By infants who received their first virologic HIV test between 2 and 12 months of age		0
	Sum of Infant Age disaggregates		113
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		2
	Number of infants with a positive virological test result within 12 months of birth		0
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		4,017
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Male		
	Age/Sex: 50+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
Age/Sex: 25-49 Female			

	Age/Sex: 50+ Female		
CARE_COMM_TA	Number of HIV-infected adults and children receiving care and support services outside of the health facility		11,696
	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 10-14 Female		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Female		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Female		
	Age/Sex: 25-49 Male		
	Age/Sex: 5-9 Female		
	Age/Sex: 5-9 Male		
	Age/Sex: 50+ Female		
	Age/Sex: 50+ Male		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,110	299
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male	23	7
	Age/Sex: 15-19 Male		13
	Age/Sex: 20+ Male		95
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
Age/Sex: 5-14 Female	22	8	

	Age/Sex: 15-19 Female		10
	Age/Sex: 20+ Female		97
	Aggregated Age/Sex: <1 Male	0	
	Aggregated Age/Sex: <1 Female	0	
	Aggregated Age/Sex: 15+ Male	639	93
	Aggregated Age/Sex: 1-14 Female		6
	Aggregated Age/Sex: 15+ Female	426	95
	Sum of Aggregated Age/Sex <15	45	
	Sum of Aggregated Age/Sex 15+	1,065	188
	Sum of Aggregated Age/Sex disaggregates	1,110	188
	Aggregated Age/Sex: 1-14 Male		6
	Sum of Aggregated Age/Sex (<1 and 1-14) <15	0	12
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	21,696	13,105
	Age/Sex: <1 Male	0	
	Age/Sex: 1-4 Male	0	
	Age/Sex: 5-14 Male	0	
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female	0	
	Age/Sex: 1-4 Female	0	
	Age/Sex: 5-14 Female	0	

	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations	0	
	Aggregated Age/Sex: <1 Male	10	
	Aggregated Age/Sex: <1 Female	10	
	Aggregated Age/Sex: 1-14 Male		212
	Aggregated Age/Sex: 15+ Male	13,007	7,237
	Aggregated Age/Sex: 1-14 Female		217
	Aggregated Age/Sex: 15+ Female	7,782	4,533
	Sum of Aggregated Age/Sex <15	887	
	Sum of Aggregated Age/Sex 15+	20,789	11,770
	Sum of Aggregated Age/Sex disaggregates	21,676	11,770
	Sum of Aggregated Age/Sex (<1 and 1-14) <15	20	429
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	350	149
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		5
	By Age/Sex: 15-19 Male	0	6
	By Age/Sex: 20-24 Male	0	11
	By Age/Sex: 25-49 Male	0	10

	By Age/Sex: 50+ Male	0	8
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		5
	By Age/Sex: 15-19 Female		6
	By Age/Sex: 20-24 Female		11
	By Age/Sex: 25-49 Female		10
	By Age/Sex: 50+ Female		8
	Sum of Age/Sex disaggregates	0	80
	Aggregated Grouping by Age: <1 Male	0	
	Aggregated Grouping by Age/Sex: 1-14 Male		5
	Aggregated Grouping by Age/Sex: 15+ Male	182	35
	Aggregated Grouping by Age/Sex: <1 Female	0	
	Aggregated Grouping by Age/Sex: 15+ Female	139	35
	Sum of Aggregated Age/Sex disaggregates	350	70
	Pregnancy status		0
	Breastfeeding status		0
	Aggregated Grouping by Age/Sex: 1-14 Female		5
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		2,393
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		



	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male		15
	Aggregated Grouping by Age/Sex: 1-14 Male		23
	Aggregated Grouping by Age/Sex: 15+ Male		927
	Aggregated Grouping by Age: <1 Female		12
	Aggregated Grouping by Age/Sex: 1-14 Female		24
	Aggregated Grouping by Age/Sex: 15+ Female		565
	Sum of Aggregated Age/Sex disaggregates		1,492
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to	80 %	

	be alive and on treatment 12 months after initiation of antiretroviral therapy		
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	304	130
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	380	140
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are		29

	still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		35
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		

	to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		33
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		38
	Numerator by Status:		0

	Pregnant		
	Numerator by Status: Breastfeeding		0
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		4,340
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		4,778
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		

	ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		

	ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female		

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		196
	Number of adults and children on ART at least 6 months whose medical records were reviewed		249
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		3
	Age/Sex: 15-19 Male		7
	Age/Sex: 20+ Male		61

	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		3
	Age/Sex: 15-19 Female		4
	Age/Sex: 20+ Female		63
	Results Category: Undetectable		138
	Results Category: Detectable		7
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		9,587
	Number of adults and children on ART at least 6 months whose medical records were reviewed.		12,686
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Ses: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Result Category: Undetectable		8,174

	Result Category: Detectable		771
LAB_ACC_TA	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		20
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		7
	By clinical laboratories		0
	By Point-of-care testing sites		7
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		75
	By clinical laboratories		75
	By Point-of-care testing sites		
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in		12

	this PT program		
	CD4: Number of laboratories that participate in this PT program		12
	CD4: Number of laboratories that perform this testing		12
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics: Number of laboratories that perform this testing		
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		11
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		11
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		11
	HIV viral load: Number of laboratories that achieve acceptable successful		

	passing criteria in this PT program		
	HIV viral load: Number of laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this		

	testing		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		180
	Number of viral load tests performed from adults and children on ART within the current reporting period		184
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		4
	Age/Sex: 15-19 Male		6
	Age/Sex: 20+ Male		80
	Age/Sex: <1 Female		

	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		4
	Age/Sex: 15-19 Female		7
	Age/Sex: 20+ Female		79
	Pregnant		
	Breastfeeding		
	Test indication: Routine monitoring		
	Test indication: Targeted monitoring		
	TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		8,174
TX_UNDETECT_TA	Number of viral load tests performed from adults and children on ART within the current reporting period		8,945
	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Female		
	Age/Sex: 20+ Male		
	Age/Sex: 5-14 Female		
	Age/Sex: 5-14 Male		

	Breastfeeding		
	Pregnant		
	Test indication: Routine monitoring		8,174
	Test indication: Targeted monitoring		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre		285
	By Graduates: Doctors		
	By Graduates: Nurses		
	By Graduates: Midwives		
	By Graduates: Social service workers		
	By Graduates: Laboratory professionals		
	By Graduates: Other		
	Sum of Graduates disaggreagtes		

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
16576	AIDS Care China	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,000
16622	Chinese Center for Disease Prevention and Control	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,150,000
17035	International Training and Education Center on HIV	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	50,000
17056	Thailand Ministry of Public Health	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0

17058	Bangkok Metropolitan Administration	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17059	Research Triangle International	Private Contractor	U.S. Agency for International Development	GHP-USAID	800,000
17060	Population Services International	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	0
17084	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	176,448
17092	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	175,000
17309	FHI 360	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	3,654,954
17438	Peace Corps Volunteers	Implementing Agency	U.S. Peace Corps	GHP-State	0
17815	Research Triangle International	Private Contractor	U.S. Agency for International Development	GHP-USAID	750,000
17842	TBD	TBD	Redacted	Redacted	Redacted
17858	TBD	TBD	Redacted	Redacted	Redacted
17859	TBD	TBD	Redacted	Redacted	Redacted
17860	TBD	TBD	Redacted	Redacted	Redacted





Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 16576	Mechanism Name: Engaging Local NGOs
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: AIDS Care China	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
China	0

Total All Funding Sources: 300,000		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
China	GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	248,426
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Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 16576			
Mechanism Name: Engaging Local NGOs			
Prime Partner Name: AIDS Care China			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	190,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	22,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	65,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	23,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2015	2016	Planning Budget Targets
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	715		Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Negative	630		Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Positive	85		Redacted
Asia Regional	HTC_TST_DSD	Sum of Test Result	715		Redacted

Program		disaggregates		
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	30	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	325	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	30	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	330	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	60	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	655	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	715	Redacted
Asia Regional Program	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	430	Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Positive	430	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Test Result disaggregates	430	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	8	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	230	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY:	8	Redacted

		<15 Female			
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	184		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex <15	16		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	414		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	430		Redacted
Asia Regional Program	CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	840		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	40		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	420		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	35		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	345		Redacted
Asia Regional Program	CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	840		Redacted
Asia Regional Program	CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR	18,140		Redacted



		CD4 count OR viral load		
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	430	Redacted
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	10,270	Redacted
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	375	Redacted
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,065	Redacted
Asia Regional Program	CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	18,140	Redacted
Asia Regional Program	CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	300	Redacted
Asia Regional Program	CARE_NEW_DSD	Aggregated Age/sex: <15 Male	15	Redacted
Asia Regional Program	CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	150	Redacted
Asia Regional Program	CARE_NEW_DSD	Aggregated Age/sex: <15 Female	15	Redacted
Asia Regional Program	CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	120	Redacted
Asia Regional Program	CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	300	Redacted
Asia Regional Program	CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	300	Redacted



Asia Regional Program	TX_CURR_DS D	Number of adults and children receiving antiretroviral therapy (ART)	460		Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: <15 Male	20		Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: 15+ Male	227		Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: <15 Female	20		Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: 15+ Female	193		Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex <15	40		Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex 15+	420		Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	460		Redacted
Asia Regional Program	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	19,220		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <1 Male	10		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <1 Female	10		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <15 Male	445		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	10,920		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <15 Female	7,455		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Female	380		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex <15	7,900		Redacted



Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	11,300		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	19,200		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	20		Redacted
Asia Regional Program	TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	240		Redacted
Asia Regional Program	TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	300		Redacted

Implementing Mechanism Details

Mechanism ID: 16622	Mechanism Name: China CDC COAG
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Chinese Center for Disease Prevention and Control	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
China	0

Total All Funding Sources: 1,150,000		
Applied Pipeline Amount: 0		



Managing Country	Funding Source	Funding Amount
China	GHP-State	1,150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	283,126
Key Populations: MSM and TG	500,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	52,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16622			
Mechanism Name: China CDC COAG			
Prime Partner Name: Chinese Center for Disease Prevention and Control			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	80,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	98,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	159,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	IDUP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	112,800	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2015	2016	Planning Budget Targets
Asia Regional Program	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	900		Redacted
Asia Regional Program	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900		Redacted
Asia Regional Program	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,615		Redacted

Asia Regional Program	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,865		Redacted
Asia Regional Program	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,750		Redacted
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600		Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Negative	569		Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Positive	31		Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Test Result disaggregates	600		Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	600		Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	600		Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	600		Redacted
Asia Regional	HTC_TST_TA	Number of individuals who	3,465		Redacted



Program		received T&C services for HIV and received their test results during the past 12 months			
Asia Regional Program	HTC_TST_TA	By Test Result: Negative	3,288		Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Positive	177		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Test Result disaggregates	3,465		Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,050		Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,415		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	3,465		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	3,465		Redacted
Asia Regional Program	CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	650		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	412		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	2		Redacted
Asia Regional	CARE_CURR_	Aggregated Age/sex - USE	233		Redacted



Program	DSD	WITH HQ PERMISSION ONLY: 15+ Female			
Asia Regional Program	CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	650		Redacted
Asia Regional Program	CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,250		Redacted
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	11		Redacted
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,407		Redacted
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6		Redacted
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	826		Redacted
Asia Regional Program	CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	2,250		Redacted
Asia Regional Program	TX_CURR_DS D	Number of adults and children receiving antiretroviral therapy (ART)	650		Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: <15 Male	3		Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: 15+ Male	412		Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: <15 Female	2		Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: 15+ Female	233		Redacted



Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex <15	5		Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex 15+	645		Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	650		Redacted
Asia Regional Program	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,230		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <15 Male	31		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	841		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <15 Female	31		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Female	327		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex <15	62		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,168		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,230		Redacted
Asia Regional Program	TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	64		Redacted
Asia Regional Program	TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	80		Redacted



Implementing Mechanism Details

Mechanism ID: 17035	Mechanism Name: I-TECH COAG
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: International Training and Education Center on HIV	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
China	0

Total All Funding Sources: 50,000		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
China	GHP-State	50,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	17035		
Mechanism Name:	I-TECH COAG		
Prime Partner Name:	International Training and Education Center on HIV		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17056	Mechanism Name: Thailand Ministry of Public Health
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Thailand Ministry of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Thailand	0

Total All Funding Sources: 0		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	0

Sub Partner Name(s)

Custom



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17056			
Mechanism Name: Thailand Ministry of Public Health			
Prime Partner Name: Thailand Ministry of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2015	2016	Planning Budget Targets
Asia Regional Program	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	7,226		Redacted
Asia Regional Program	KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	7,226		Redacted
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results	1,770		Redacted

		during the past 12 months			
Asia Regional Program	HTC_TST_DSD	By Test Result: Negative	1,497		Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Positive	273		Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Test Result disaggregates	1,770		Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,320		Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	450		Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,770		Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,770		Redacted
Asia Regional Program	CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	80		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	15		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	10		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	45		Redacted
Asia Regional Program	CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	10		Redacted



Asia Regional Program	CARE_CURR_ DSD	Sum of Aggregated Age/Sex disaggregates	80		Redacted
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Implementing Mechanism Details

Mechanism ID: 17058	Mechanism Name: Bangkok Metropolitan Administration
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Bangkok Metropolitan Administration	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Thailand	0

Total All Funding Sources: 0		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17058			
Mechanism Name: Bangkok Metropolitan Administration			
Prime Partner Name: Bangkok Metropolitan Administration			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2015	2016	Planning Budget Targets
Asia Regional Program	PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of	94		Redacted

		mother-to-child-transmission (MTCT) during pregnancy and delivery			
Asia Regional Program	PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	100		Redacted
Asia Regional Program	PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,860		Redacted
Asia Regional Program	PMTCT_STAT_TA	Number of new ANC and L&D clients	14,000		Redacted
Asia Regional Program	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,775		Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Negative	18,573		Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Positive	202		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Test Result disaggregates	18,775		Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,915		Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	13,860		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	18,775		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	18,775		Redacted
Asia Regional Program	CARE_CURR_TA	Number of HIV positive adults and children who received at	792		Redacted



		least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load			
Asia Regional Program	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	792		Redacted
Asia Regional Program	CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	792		Redacted

Implementing Mechanism Details

Mechanism ID: 17059	Mechanism Name: Inform Asia: USAID's Health Research Program, Leader with Associates (LWA)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Thailand	800,000

Total All Funding Sources: 800,000		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-USAID	800,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	800,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17059		
Mechanism Name:	Inform Asia: USAID's Health Research Program, Leader with Associates (LWA)		
Prime Partner Name:	Research Triangle International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	480,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	320,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17060	Mechanism Name: Population Services International
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	0
Thailand	GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17060
Mechanism Name:	Population Services International
Prime Partner Name:	Population Services International

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2015	2016
Asia Regional Program	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	18,545	
Asia Regional Program	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	
Asia Regional Program	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level	18,245	

		HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Asia Regional Program	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,606	
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,727	
Asia Regional Program	HTC_TST_DSD	By Test Result: Negative	5,025	
Asia Regional Program	HTC_TST_DSD	By Test Result: Positive	702	
Asia Regional Program	HTC_TST_DSD	Sum of Test Result disaggregates	5,727	
Asia Regional Program	HTC_TST_DSD	Age/sex: 15-19 Male	598	
Asia Regional Program	HTC_TST_DSD	Age/sex: 20-24 Male	1,746	
Asia Regional Program	HTC_TST_DSD	Age/sex: 25-49 Male	2,999	
Asia Regional Program	HTC_TST_DSD	Age/sex: 50+ Male	384	
Asia Regional Program	HTC_TST_DSD	Sum of Age/Sex disaggregates	5,727	
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,727	
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,727	



Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,727	
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Implementing Mechanism Details

Mechanism ID: 17084	Mechanism Name: U.S. DoD, Laos
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Laos	0

Total All Funding Sources: 176,448		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
Laos	GHP-State	176,448

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17084			
Mechanism Name: U.S. DoD, Laos			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	17,645	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	67,050	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	15,880	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	10,587	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	29,996	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	35,290	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17092	Mechanism Name: World Health Organization
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Laos	0

Total All Funding Sources: 175,000		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	175,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	121,504
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17092			
Mechanism Name: World Health Organization			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	23,261	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	56,527	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	25,852	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	14,320	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	19,365	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	29,382	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	6,293	0

Implementing Mechanism Indicator Information



OU	Indicator Number	Label	2015	2016	Planning Budget Targets
Asia Regional Program	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,200		Redacted
Asia Regional Program	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted
Asia Regional Program	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted
Asia Regional Program	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted



Asia Regional Program	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,200		Redacted
Asia Regional Program	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	132		Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Positive	132		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Test Result disaggregates	132		Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	132		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	132		Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	132		Redacted

Implementing Mechanism Details

Mechanism ID: 17309		Mechanism Name: LINKAGES	
Funding Agency: USAID		Procurement Type: Contract	
Prime Partner Name: FHI 360			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	



Benefiting Country	Benefiting Country Planned Amount
Laos	850,000
Thailand	2,804,954

Total All Funding Sources: 3,654,954		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	1,114,000
Laos	GHP-USAID	850,000
Thailand	GHP-USAID	1,690,954

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	3,654,954
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17309			
Mechanism Name: LINKAGES			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	804,090	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	182,748	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	182,748	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,388,883	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	730,990	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	365,495	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17438	Mechanism Name: VAST Grants
Funding Agency: PC	Procurement Type: Grant
Prime Partner Name: Peace Corps Volunteers	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Thailand	0

Total All Funding Sources: 0		
Applied Pipeline Amount: 8,000		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17438			
Mechanism Name: VAST Grants			
Prime Partner Name: Peace Corps Volunteers			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17815	Mechanism Name: Inform Asia: USAID's Health Research Program, Associate Award
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Thailand	750,000

Total All Funding Sources: 750,000		
Applied Pipeline Amount: 0		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-USAID	750,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	750,000
Focus Area:	Training of health workers and community outreach workers



Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17815			
Mechanism Name: Inform Asia: USAID's Health Research Program, Associate Award			
Prime Partner Name: Research Triangle International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	15,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	427,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	262,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	15,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	15,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	15,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17842	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17858	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17859	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17860	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services			40,847	40,847	0
ICASS			21,300	21,300	0
Management Meetings/Professional Development			17,200	17,200	0
Non-ICASS Administrative Costs			49,252	49,252	0
Staff Program Travel			74,767	74,767	0
USG Staff Salaries and Benefits			705,680	705,680	0
Total	0	0	909,046	909,046	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		41,402		41,402	0
Management Meetings/Professional Development		7,150		7,150	0
Staff Program Travel		38,000		38,000	0



USG Staff Salaries and Benefits		17,000		17,000	0
Total	0	103,552	0	103,552	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing	70,000	10,000		80,000	0
Computers/IT Services	50,000	15,000		65,000	0
ICASS	194,000	215,000		409,000	0
Institutional Contractors	0	340,000		340,000	0
Management Meetings/Professional Development	70,000	50,000		120,000	0
Non-ICASS Administrative Costs	676,000	850,000		1,526,000	0
Staff Program Travel	340,000	400,000		740,000	0
USG Staff Salaries and Benefits	2,716,875	983,125		3,700,000	0
Total	4,116,875	2,863,125	0	6,980,000	0

U.S. Peace Corps

Agency Cost of	GAP	GHP-State	GHP-USAID	Cost of Doing	Applied
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Doing Business				Business Category Total	Pipeline
Peace Corps Volunteer Costs		0		0	23,000
Total	0	0	0	0	23,000